BEFORE THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA



Order Instituting Rulemaking Regarding Policies, Procedures and Rules for the Low Income Energy Efficiency Programs of California's Energy Utilities.

R. 07-01-042 (Filed January 25, 2007)

MONTHLY REPORT OF SOUTHERN CALIFORNIA GAS COMPANY (U 904 G) ON LOW INCOME ASSISTANCE PROGRAMS FOR SEPTEMBER 2007

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I. INTRODUCTION

In Ordering Paragraphs (OP) 14 through 17 of Decision (D.) 01-05-033 the California Public Utilities Commission (Commission) directs Southern California Gas Company (SoCalGas) and the other Investor Owned Utilities (IOUs)¹ to provide monthly status reports on the costs and impacts of their Rapid Deployment (RD) efforts on their California Alternate Rates for Energy (CARE) and Low Income Energy Efficiency (LIEE) programs.

In Application (A.) 06-06-033 SoCalGas proposed changes to the monthly Rapid Deployment reports in an effort to streamline the reports while maintaining their value. SoCalGas, along with the other utilities, then worked closely with the Energy Division to further develop and update the tables used to report low income program activity on a monthly basis. In D.06-12-038, the utilities' proposed changes for the monthly program reporting were approved. The reports will henceforth be referred to as the "Monthly Reports on Low Income Assistance Programs."

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¹ The other IOUs include San Diego Gas & Electric Company, Southern California Edison Company, and Pacific Gas and Electric Company.

This ninth monthly report on SoCalGas' Low Income Assistance Programs includes actual LIEE and CARE results and expenditures through September 2007. ²

II. LOW-INCOME ENERGY EFFICIENCY (LIEE)

<u>September Results – LIEE Installations</u>

SoCalGas processed and expensed the installation of weatherization measures in 4,487 homes for the month of September. Year-to-date, 24,059 homes have been weatherized.

The total number of appliances serviced during September was 446, which included 273 furnace repairs, 171 furnace replacements, and 2 water heater replacements. Year-to-date, 2,023 appliances have been serviced which is comprised of 1,276 furnace repairs, 738 furnace replacements, and 9 water heater replacements.

LIEE measure and appliance installations processed and expensed during the month can be found in SoCalGas' Table 2L, LIEE Measure Installations & Savings.

LIEE Leveraging and Outreach

During September, SoCalGas leveraged LIEE outreach with other SoCalGas outreach efforts at the community events discussed in the <u>CARE Outreach & Leveraging</u> section below. The following summarizes additional outreach events and activities conducted for SoCalGas' Low Income Assistance programs during September:

 On September 7, SoCalGas representatives attended the Ontario CARES event held in the city of Ontario. Information and literature about SoCalGas' CARE and LIEE programs was provided to those in attendance. Over 550 low-income program

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² Due to the wildfires in Southern California, Chief Administrative Law Judge Angela K. Minkin, on October 22, 2007, granted SoCalGas an extension until October 26, 2007, to file its Monthly Report on Low Income Assistance Programs.

informational brochures and CARE and Medical Baseline brochures and applications were distributed.

- SoCalGas representatives attended the Celebrating Seniors event on September 12.

 The event, which was held in the City of San Bernardino, provided customers with information about the health and social services available in their area. SoCalGas representatives discussed the various assistance programs currently available to SoCalGas customers. Over 100 low-income program informational brochures, 100 CARE applications and 100 Medical Baseline brochures were distributed.
- On September 22, SoCalGas representatives attended the Arrowhead Regional
 Medical Center Fair. The event provided customers with information about the
 various programs and services available in their area. Over 100 CARE applications
 and low-income program informational brochures were distributed.

In addition to the activities described above, SoCalGas continued to distribute low-income program informational brochures to customers through its energy technicians who provide the brochures during scheduled service calls. In addition, upon the customer's request, additional program information, including CARE applications and low-income program informational brochures, are also mailed to the customer. Due to increased awareness of the low-income programs, SoCalGas continues to receive and respond to requests for CARE applications and/or low-income program informational brochures.

LIEE Authorized Funding Versus Actual Expenditures

SoCalGas' LIEE Program expenditures totaled \$2.3 million for services processed and paid during the month of September, and \$12.7 million year-to-date. An additional \$245,000 was spent on administration, for a year-to-date administration cost of \$2.5 million. Total costs year-to-date are 45% of budget (See Table 1L).

III. CALIFORNIA ALTERNATE RATES FOR ENERGY

September CARE Enrollment Results

As of September 2007, 1,291,437 residential customers were enrolled in the CARE program, which is a net increase of 13,653 customers from August 2007. During the month of September, 27,241 new CARE applications were approved, which included 360 from CARE capitation contractors and 6,904 through SoCalGas' interutility agreements (See Table 2C). SoCalGas' estimated penetration rate for the CARE program at the end of September was 73.4%. This represents a 2% increase in SoCalGas' CARE participation rate since year-end 2006.

CARE Outreach and Leveraging

In an effort to continue reaching out to our customer base, below are activities and events that occurred during September in addition to the events reported in the <u>LIEE</u>

<u>Leveraging and Outreach</u> section above. Most of the events promote all of the assistance programs available to SoCalGas customers, which include CARE and LIEE:

- On September 8 through September 30, SoCalGas representatives attended the Los
 Angeles County Fair at the Pomona Fairplex. Information and literature about
 SoCalGas' low-income and assistance programs was provided to those in attendance.
 Over 25,000 English and Spanish low-income program informational brochures and
 25,000 CARE applications were distributed.
- On September 8, SoCalGas representatives attended the Burbank Community Block
 Party. The event, which was organized by California State Assemblyman Paul
 Krekorian in association with the City of Burbank and the Boys and Girls Club of
 Burbank, provided information about the programs and services available to local

- residents. Over 300 CARE applications and 300 English low-income program informational brochures were distributed.
- During the month of September, SoCalGas began a direct mail campaign targeting
 highly eligible Asian language speaking customers who are currently not enrolled in
 the CARE program. The purpose of the direct mail was to inform customers about
 the CARE program and encourage them to apply. Approximately 7,700 CARE direct
 mail applications were sent out.
- For the month of September, SoCalGas began a direct mail campaign targeting
 eligible SoCalGas customers living in Southern California Edison's service territory,
 excluding Los Angeles County. The purpose of the direct mail was to inform
 customers about the CARE program and encourage them to apply. Approximately
 283,000 CARE direct mail applications were sent out.

Year-to-date SoCalGas has conducted six direct mail campaigns. Of the approximate 450,000 CARE direct mail applications that have been sent out, over 55,000 have been returned and of these over 34,000 (7.6%) have been enrolled in the CARE program.

CARE AUTHORIZED FUNDING VERSUS ACTUAL EXPENDITURES

During September, CARE administrative expenses, including outreach, totaled \$454,000. Year-to-date SoCalGas has spent approximately \$3.3 million on administration; this is 69% of the authorized 2007 CARE administrative budget. CARE rate and Service Establishment Charge discounts through September are \$73 million; which is 60% of the projected 2007 CARE discount costs.

The comparison of actual expenses to the budgeted figures for September is provided in Table 1C.

IV. CONCLUSION

SoCalGas continues to implement its outreach efforts with the goal of providing LIEE services to as many qualified customers as possible and increasing CARE participation during PY2007.

Respectfully submitted,

/s/ Kim F. Hassan

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October 26, 2007

	Α	В	С	D	E	F	G	Н	I	J	K	L	M
1			Tab	le 1L - LIEE	Program Ex	cpenses - S	outhern Cal	lifornia Gas	Company				
2						September	2007						
3		Αι	thorized Budge	t 1	Curre	ent Month Exper	ises	Yea	r-To-Date Exper	ises	% of Bu	dget Spent Y	ear-To-Date
4	LIEE Program:	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
5	Energy Efficiency												
6	- Gas Appliances	\$0	\$5,545,241	\$5,545,241	\$0	\$388,574	\$388,574	\$0	\$1,820,009	\$1,820,009	0%	33%	33%
7	- Electric Appliances	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%
8	- Weatherization	\$0	\$16,866,660	\$16,866,660	\$0	\$1,255,732	\$1,255,732	\$0	\$7,449,600	\$7,449,600	0%	44%	44%
9	- Outreach and Assessment	\$0	\$5,026,515	\$5,026,515	\$0	\$579,924	\$579,924	\$0	\$3,161,019	\$3,161,019	0%	63%	63%
10	- In Home Energy Education	\$0	\$447,000	\$447,000	\$0	\$41,768	\$41,768	\$0	\$241,350	\$241,350	0%	54%	54%
11	- Education Workshops	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%
12	- Pilot	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%
13	- Cool Centers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0%	0%
14	Energy Efficiency TOTAL	\$0	\$27,885,416	\$27,885,416	\$0	\$2,265,998	\$2,265,998	\$0	\$12,671,978	\$12,671,978	0%	45%	45%
15													
16	Training Center	\$0	\$91,538	\$91,538	\$0	\$10,628	\$10,628	\$0	\$86,826	\$86,826	0%	95%	95%
17	Inspections	\$0	\$2,058,676	\$2,058,676	\$0	\$115,492	\$115,492	\$0	\$689,711	\$689,711	0%	34%	34%
18	Marketing	\$0	\$200,000	\$200,000	\$0	(\$42,168)	(\$42,168)	\$0	\$230,407	\$230,407	0%	115%	115%
19	M&E Studies	\$0	\$203,571	\$203,571	\$0	\$0	\$0	\$0	\$4,277	\$4,277	0%	2%	2%
20	Regulatory Compliance	\$0	\$278,512	\$278,512	\$0	\$17,083	\$17,083	\$0	\$172,730	\$172,730	0%	62%	62%
21	General Administration	\$0	\$2,657,828	\$2,657,828	\$0	\$140,958	\$140,958	\$0	\$1,289,778	\$1,289,778	0%	49%	49%
22	CPUC Energy Division	\$0	\$40,000	\$40,000	\$0	\$3,395	\$3,395	\$0	\$22,921	\$22,921	0%	57%	57%
23													
24	TOTAL PROGRAM COSTS	\$0	\$33,415,541	\$33,415,541	\$0	\$2,511,384	\$2,511,384	\$0	\$15,168,629	\$15,168,629	0%	45%	45%
25					Funded	Outside of LIEE	Program Budge	t					
26	Indirect Costs ²				\$0	\$103,255	\$103,255	\$0	\$686,785	\$686,785			
27									1	1			
28	NGAT Costs				\$0	\$114,157	\$114,157	\$0	\$619,437	\$619,437			

^{1.} Base Budget reflects PY2007 Annual Base and does not include Carry Over funds.

31 | 2. The Indirect Costs included in this category (Pension & Benefits, Workmans Comp, Public Liability & Property Damage, Fleet, Purchasing & Warehouse) are included in base margin and therefore are not included in the LIEE / DAP Total Program Costs.

32 | Any required corrections/adjustments are reported herein and supersede results reported in prior months and may reflect YTD adjustments.

			_				
	A Table OL III	B	C	D	E	F	G
	Table 2L - LI				_		
1	South	nern Califo			y		
2		Septe	mber 200	7			
3				Expensed I	nstallations \	rear-To-Date	
			Month		kWh		
4	Manageman	Unita	Quantity Installed	Quantity Installed	(Annual) 1	kW (Annual)	Therms (Annual)
5	Measures Furnaces	Units	ilistalleu	Ilistalleu	(Allilual)	(Annual)	(Allitual)
6	- Repair - Gas	Each	273	1,276	0	0	26,644
7	- Replacement - Gas	Each	171	738	0	0	22,250
8	- Repair - Electric	Each	0	0	0	0	0
9	- Replacement - Electric	Each	0	0	0	0	0
11	Infiltration & Space Conditioning.						
12	, ,	Home	3,654	19,328	0	0	0
13 14	J	Home Home	64 27	360 228	0	0	0 1,015
15	= = = = = = = = = = = = = = = = = = = =	Each	0	0	0	0	1,015
16		Each	0	0	0	0	0
17	- Evaporative Cooler/Air Cond. Covers	Each	291	1,472	0	0	1,481
18		Each	0	0	0	0	0
19 20	The state of the s	Each	0	0	0	0	0
21	- A/C Replacement - Central - A/C Replacement - Central (landlord)	Each Each	0	0	0	0	0
22	- A/C Tune-up - Central	Each	0	0	0	0	0
23	- A/C Services - Central	Each	0	0	0	0	0
24	- Heat Pump	Each	0	0	0	0	0
26	Weatherization						
27	- Attic Insulation	Home	109	683	0	0	16,138
28		Home	4	16	0	0	0
29	····ani-in-in-in-in-in-in-in-in-in-in-in-in-i	Home	4,052	21,875	0	0	44,914
30	- Caulking - Minor Home Repairs ²	Home Home	309 4,341	1,440 21,992	0	0	2,590 88,938
	,	Tionie	7,071	21,332	- U	U	00,930
34	Water Heater Savings - Water Heater Blanket	Home	327	2,035	0	0	22,142
35		Home	4,158	22,015	0	0	172,860
36		Each	2	9	0	0	152
37		Each	0	0	0	0	0
38		Each	0	0	0	0	0
39 40	- Tankless Water Heater - Electric - Water Heater Pipe Wrap	Each Home	0 153	980	0	0	0 4,256
41	- Faucet Aerators	Home	4.342	22.838	0	0	74.128
	Lighting Measures		.,	,	-		- 1,120
44	- CFL	Each	0	0	0	0	0
45	- Interior Hard wired CFL fixtures	Each	0	0	0	0	0
46	- Exterior Hard wired CFL fixtures	Each	0	0	0	0	0
47	- Torchiere	Each	0	0	0	0	0
49	Refrigerators	Each	0	0	0	0	0
50	Refrigerators (landlord)	Each	0	0	0	0	0
52	Pool Pumps	Each	0	0	0	0	0
54	Pilots						
55		Each	0	0	0	0	0
56		Each	0	0	0	0	0
57	- Ceiling Fans	Each	0	0	0	0	0
59	Customer Enrollment						
60	- Outreach & Assessment	Home	4,494	23,886	0	0	0
61	- In-Home Education	Home	4,046	20,708	0	0	0
62		Participants	0	0	0	0	0
	Total Savings				0	0	477,507
66	Homes Weatherized ³	Home	4,487	24,059			
68	Homes Treated						
69	- Single Family Homes Treated	Home	2,683	16,170			
70	- Multi-family Homes Treated	Home	1,591	7,145			
71 72	Mobile Homes Treated Total Number of Homes Treated	Home Home	295 4,569	1,445 24,760			
				3,325			
74		Home	502				0
	 Energy savings is based on 1) 2001 Low Income Impact B 	-valuation Study, 2	o Decisión D3.11.				

Energy savings is based on 1) 2001 Low Income Impact Evaluation Study; 2) Decision 03-11-020 approved the LIEE Measure Cost Effectiveness Study conducted by Itron, Inc. filed on June 2, 2003 for new measure mix effective 1/1/04; 3) Decision 05-12-026 approved the Report on the Assessment of Proposed New Year 2006 LIEE Program Measures conducted by Itron, Inc. filed on May 2, 2005; and 5) the updated Database of Energy Efficient Resources (DEER). To LIEE Program Measures conducted by Itron, Inc. filed on May 2, 2000, and 3, and 6, and 6,

	A	В		
1 2	Table 3L - Average Bill Savi Southern California September	Gas Company		
3	Year-To-Date Installatio	ns - Expensed		
4				
5	Annual kWh Savings	0		
6	Annual Therm Savings	477,507		
7	Lifecycle kWh Savings	0		
8	Lifecycle Therm Savings	4,571,569		
9	Current kWh Rate	\$ 0.11		
10	Current Therm Rate	\$ 1.01		
11	Number of Treated Homes	24,760		
12	Average 1st Year Bill Savings / Treated Home	\$ 19.02		
13	Average Lifecycle Bill Savings / Treated Home	\$ 149.18		

	А	В	С	D	Е	F	G
				E Homes			
1		Souther	n Califo	rnia Gas	Compar	าง	
2			Septen	nber 200'	7		
3	County	Elig	ible Custon	ners	Homes T	reated Year-	-To-Date
4		Rural	Urban	Total	Rural	Urban	Total
5	Fresno	653	10,417	11,070	1	166	167
6	Imperial	18,657	324	18,980	166	0	166
7	Kern	32,286	9,001	41,286	271	12	283
8	Kings	17,609	29	17,638	346	0	346
9	Los Angeles	4,649	1,122,400	1,127,049	112	15,922	16,034
10	Orange	0	217,198	217,198	0	370	370
11	Riverside	40,050	187,880	227,931	180	3,134	3,314
12	San Bernardino	8,756	156,094	164,850	67	2,221	2,288
13	San Luis Obispo	28,296	230	28,526	339	1	340
14	Santa Barbara	14,951	26,516	41,467	279	178	457
15	Tulare	40,934	12,387	53,321	758	165	923
16	Ventura	6,872	49,587	56,459	12	60	72
17							
18	Total	213,711	1,792,063	2,005,775	2,531	22,229	24,760
20	Any required corrections/creflect YTD adjustments.	adjustments are	e reported herei	n and supersed	le results report	ed in prior mon	ths and

Low-Income Programs Monthly Report

	⋖	В	ပ	Ω	Ш	ч	ŋ	エ		7	ㅗ		Σ	z	0	Ь	Ø
						Tab	Table 5L - LIEE Customer Summary Southern California Gas Company	LIEE (Custo vrnia (mer Su	ummar	> <					
_								September 2007	mber	2007							
7			Gas & Electric	lectric			Gas Only	nly			Electric Only	Only			Total		
က		# of YTD				# of YTD				# of YTD				# of YTD			
		Homes				Homes				Homes				Homes			
4	Month	Treated	Therm	kWh	ΚM	Treated	Therm	kWh	kW	Treated	Therm	kWh	kW	Treated	Therm	kWh	ΚW
2	Jan-07	0)) (0 0		0 0	0	0)	0 (0 (0	0	0	0	0
9	Feb-07	0)	0	0 0		0 0	0	0)	0	0 (0	0	0	0	0
7	Mar-07	0)	0	962	2 2,505	2 0	0		0	0	0	396	2,505	0	0
∞	Apr-07	0)) (0 0	973	3 41,571	0 1	0 ()	0	0 0	0	626	41,571	0	0
6	May-07	0)	0	0 0	8,023	3 154,774	1 0	0 ()	0	0 0	0	8,023	154,774	0	0
10	Jun-07	0)	0	0 0	10,668	8 210,380	0 (0 ()	0	0 0	0	10,668	210,380	0	0
11	Jul-07	0)) (0 0	15,417	7 295,571	0 1	0 ()	0	0 0	0	15,417	295,571	0	0
12	: Aug-07	0)) (0 0	20,331	1 388,019	0 6	0 ()	0	0 0	0	20,331	388,019	0	0
13	3 Sep-07	0		0	0 0	24,760	0 477,507	2 0	0 0) 0	0 0	0	24,760	477,507	0	0
14	1 Oct-07																
15	Nov-07																
16) Dec-07																
	Figures for e	Figures for each month are YTD. December results should approximate calendar year results. Therms and kWh savings are annual figures. Total Energy Impacts for all fuel types should	e YTD. Dec	cember re	sults shou	ld approxima	te calendar }	/ear result	s. Therms	s and kWh sa	ıvings are an	ınual figure	es. Total E	=nergy Impac	ts for all fuel	types sho	pln
17	17 equal YTD energy impacts that are reported every month Table 2L.	energy impacts	s that are re	ported eve	ery month	Table 2L.											

2 CARE Program: Carea March Carea Ma		A	В	С	D	Э	Ŧ	9	I		ſ	×	L	M
CARE Programs: Care Information Care Information Care Information Total Electric Case Total Electric	~	T	Tabl	e 1C - CA	RE Progr	am Expei	ıses - So	uthern Ca	alifornia G	as Com	oany			
CARE Programs: Contract Month Expenses Contract Month Expenses Contract Month Expenses Foot Size Act Note Note Note Note Note Note Note Not	7				•	Sep	tember 2	200						
CANE Program: CANE Pro	က		Ā	uthorized Budge		Curre	nt Month Expe	ıses	Year	-To-Date Expen	ses	% of Bud	get Spent Year	To-Date
Multimatic Entitioned From State Stat	4		Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total	Electric	Gas	Total
Automotisation of special confinence of spe	2		0\$	\$2,554,765		\$0	\$275,849	\$275,849	\$0	\$1,734,762	\$1,734,762	%0	%89	%89
Processing Certification Viviliation See 577 589 577 579 579 579 579 579 579 579 579 57	9		0\$	\$	\$0	\$	0\$	\$0	\$0	\$0	\$0	%0	%0	%0
Prince P	7	_	0\$	\$866,470	\$866,470	\$	\$86,087	\$86,087	\$0	\$687,916			%62	%62
Pint Sis 500 - 1st Pinse Sc Sc Sc Sc Sc Sc Sc S	∞		0\$	\$392,631	\$392,631	0\$	\$24,201	\$24,201	0\$	\$208,599			23%	23%
Pilot Bis Bis Bis Pilot Pilot Bis	6													
Pullot de Sego - 1st Phrese Sigo	7													
Pilot Pilo	7		0\$	0\$	0\$	0\$	0\$	0\$	0\$	0\$	0\$	%0	%0	%0
Plot	12	_	0\$	\$0	\$0	\$0	\$0	\$0	0\$	\$0	\$0	%0	%0	%0
Total Pulos SPG SPG SPG SPG SPG SPG OPA OPA <th< td=""><th>13</th><td>_</td><td>\$0</td><td>0\$</td><td>\$0</td><td>0\$</td><td>\$0</td><td>\$0</td><td>0\$</td><td>\$0</td><td>\$0</td><td>%0</td><td>%0</td><td>%0</td></th<>	13	_	\$0	0\$	\$0	0\$	\$0	\$0	0\$	\$0	\$0	%0	%0	%0
Regulation Compliance \$90 \$80 \$1472 \$1472 \$1472 \$1473 \$1473 \$1474	14	-	0\$	\$0	80	\$0	0\$	\$0	0\$	\$0	80	%0	%0	%0
Measurement & Evaluation? \$0 \$96,000 \$0 \$0 \$0,000 <th< td=""><th>15</th><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	15													
Regulation Central Indirect Charge \$6 \$274,72 \$174,328 \$174,328 \$174,328 \$174,328 \$174,328 \$174,318 \$178,4170 \$17,171	16		0\$	\$96,000	\$96,000	0\$	0\$	\$0	0\$	\$9,800	\$9,800	%0	10%	10%
Central Administration SP (4) 470 \$54,470 \$6 \$38,036 \$50,036 <th>17</th> <td></td> <td>0\$</td> <td>\$206,082</td> <td>\$206,082</td> <td>\$0</td> <td>\$21,472</td> <td></td> <td>\$0</td> <td>\$174,383</td> <td>\$174,383</td> <td>%0</td> <td>85%</td> <td>85%</td>	17		0\$	\$206,082	\$206,082	\$0	\$21,472		\$0	\$174,383	\$174,383	%0	85%	85%
CPUC Energy Division \$69 \$89,000 \$89,000 \$89,000 \$7,92°I \$7,92°I \$7,92°I \$7,92°I \$7,92°I \$7,92°I \$7,92°I \$69.8 64% Subtordal MandgeMent Costs \$4,713,118 \$4,713,118 \$4,713,118 \$54,713,118 \$54,713,118 \$54,713,118 \$54,713,118 \$54,713,118 \$54,713,118 \$54,713,118 \$54,713,118 \$54,713,118 \$54,713,118 \$54,713,118 \$54,713,118 \$54,713,118 \$69.8 \$69.8 CARE Rate Discount \$0 \$119,131,813 \$51,131,813 \$51,113,718 \$51,113,718 \$57,113,718 \$69.8 \$60.8	18		0\$	\$514,170	\$514,170	\$0	\$38,035		0\$	\$391,876	\$391,876	%0	%92	%92
CAPE Rate Discount S0 \$4,713,118 \$0 \$4,53,566 \$0 \$3,260,817 \$3,260,817 \$0 \$0% \$0% CAPE Rate Discount \$0 \$119,131,813 <td< td=""><th>10</th><td></td><td>0\$</td><td>\$83,000</td><td>\$83,000</td><td>0\$</td><td>\$7,921</td><td>\$7,921</td><td>0\$</td><td>\$53,482</td><td>\$53,482</td><td>%0</td><td>64%</td><td>%49</td></td<>	10		0\$	\$83,000	\$83,000	0\$	\$7,921	\$7,921	0\$	\$53,482	\$53,482	%0	64%	%49
SENDETORAL MANAGEMENT COSTS \$0 \$4,713,118 \$4,713,118 \$4,713,118 \$4,713,118 \$4,713,118 \$4,713,118 \$4,713,118 \$4,713,118 \$4,713,118 \$4,713,118 \$4,713,118 \$6,252,526 \$6,526,526 \$6 \$71,427,506 \$71,427,506 \$71,427,506 \$6	20													
CARE Rate Discount S0 \$119,131,813 \$10 \$6,226,259 \$6,226,259 \$6,226,259 \$6,226,259 \$6,226,259 \$6,226,259 \$6,226,259 \$6,2108,110 \$2,018,110 \$2,018,110 \$6,0% \$6,0% TOTAL PROGRAM COSTS & CUSTOMER \$0 \$177,790 \$177,790 \$177,790 \$177,790 \$177,790 \$177,790 \$177,790 \$6,0% <	7		0\$	\$4,713,118		0\$	\$453,565	\$453,565	0\$	\$3,260,817	\$3,260,817	%0	%69	%69
CARE Rate Discount \$0 \$119,131,813	22													
Service Establishment Charge Discount \$0 \$3,549,312	23		0\$	\$119,131,813	\$119,131,813	0\$	\$5,225,259	\$5,225,259	0\$	\$71,427,505	\$71,427,505	%0	%09	%09
TOTAL PROGRAM COSTS & CUSTOMER \$0 \$127,394,243 \$127,394,243 \$127,394,243 \$5,856,615 \$5,856,615 \$5,856,615 \$5,856,615 \$5,856,615 \$5,856,615 \$5,876,706,433 \$76,706,433<	24		0\$	\$3,549,312	\$3,549,312	0\$	\$177,790	\$177,790	0\$	\$2,018,110	\$2,018,110	%0	21%	%29
TOTAL PROGRAM COSTS & CUSTOMER \$0 \$127,394,243 \$127,	25													
STZ7,394,243 STZ7,394,29 STZ7,39	(•	0		•	1	1	•					i d
Other CARE Rate Benefits Solution S	26	_	0\$	\$127,394,243	\$127,394,243	0\$	\$5,856,615	\$5,856,615	0\$	\$76,706,433	\$76,706,433	%0	%09	%09
- DWR Bond Charge Exemption 3 - CARE PPP Exemption 3 - California Solar Initiative Exemption 3 - California Solar Initiative Exemption 3 - KWh Exemption 3 - KWh Exemption 3 - Total - Other CARE Rate Benefits 50 - S555,003 - S555,00	7													
- DWK Bond Charge Exemption 3 - CARE PPP Exemption 3 - CARE PPP Exemption 3 - California Solar Initiative Exemption 3 - California Solar Initiative Exemption 3 - KWh Exemption 3 - KWh Exemption 3 - Total - Other CARE Rate Benefits 50 - S555,003 - S655,003 - S655,0	7													
- CARE PPP Exemption 3	56	_												
- California Solar Initiative Exemption 3 California Solar Initiativ	30	_				\$0	\$555,003	\$555,003	\$0	\$8,425,615	\$8,425,615			
- kWh Exemption 3 - kWh Exemption 3 - kWh Exemption 3 \$655,003 \$8425,615 Total - Other CARE Rate Benefits \$0 \$555,003 \$6,628 \$8,425,615 Indirect Costs 4 \$0 \$46,628 \$46,628 \$0 \$368,419	31	-												
Total - Other CARE Rate Benefits \$0 \$555,003 \$555,003 \$0 \$8425,615 Indirect Costs 4 \$0 \$46,628 \$46,628 \$0 \$368,419	32													
Indirect Costs ⁴ \$46,628 \$46,628 \$0 \$46,628 \$0 \$368,419	33	_				\$0	\$555,003	\$555,003	\$0	\$8,425,615	\$8,425,615			
Indirect Costs ⁴ \$46,628 \$46,628 \$0 \$368,419	34													
	35					0\$	\$46,628	\$46,628	0\$	\$368,419	\$368,419			
	33	12 Measurement and Evaluation consists of Needs Assessment costs	Noode Accept	mont poets										_

38 2. Measurement and Evaluation consists of Needs Assessment costs.

^{3.} DWR Bond Charge, CARE PPP, California Solar Initiative, and KWh Exemptions have been included to reflect discounts received by CARE customers not charged to the CARE balancing account. These exemptions will now be reported monthly going forward.

4. The indirects included in this category (Pension & Benefits, Workmans Comp, Public Liability & Property Damage, Fleet, Purchasing & Warehouse) are included in the base rate and therefore are not included in the CARE 40 Total Program Costs.

4	В	C	О	Е	Ь	9	Н	_	ſ	У	7	Μ	z	0	Ь	Ø
-	•	Table 2	C-CA	RE Enr	Table 2C - CARE Enrollment, Rece	Recertific	cation, A	\ttrition	ertification, Attrition, and Penetration - Southern California Gas Company	tration -	Souther	n Califo	ornia Ga	s Compai	γι	
2							S)	eptem	September 2007							
3					Gros	Gross Enrollment	ıt					Enro	Enrollment			
4		Au	Automatic Enrollment	rollment						Total			Net	Total	Estimated	Penetration
	Inter-				Combined	:	Other	Total		⋖	Attrition	Net	Adjusted	CARE		Rate %
2	Utility	CPOC	Agency	2B 58U	(B+C+D+E)	Capitation	Sources	(F+G+H)	Recertification ²	(I+J)	(Drop Offs)	(K-L)	(M-J)	Participants	Eligible	(O/P)
6 Jan-07	3,550	0 (0	0	3,550	1,016	4,668	9,234	6,499	15,733	20,998	(5,265)	(11,764)	1,254,019	1,755,363	71.4%
7 Feb-07	5,441	0	0	0	5,441	922	6,651	13,014	9)2'6	22,780	25,094	(2,314)	(12,080)	1,241,939	1,757,994	%9:02
8 Mar-07	7,221	0	0	0	7,221	1,735	17,118	26,074	25,190	51,264	33,252	18,012	(7,178)	1,234,761	1,759,452	70.2%
9 Apr-07	6,409	0 6	0	0	6,409	1,921	31,525	39,855	24,305	64,160	32,183	31,977	7,672	1,242,433	1,759,871	%9:02
10 May-07	4,960	0 (0	0	4,960	407	25,886	31,253	12,877	44,130	21,739	22,391	9,514	1,251,947	1,759,897	71.1%
11 Jun-07	5,340	0 (0	0	5,340	417	24,066	29,823	15,507	45,330	18,708	26,622	11,115	1,263,062	1,759,869	71.8%
12 Jul-07	6,621	0	0	0	6,621	222	13,558	20,734	11,859	32,593	13,633	18,960	7,101	1,270,163	1,758,594	72.2%
13 Aug-07	6,033	0	0	0	6,033	277	29,719	36,029	16,948	52,977	28,408	24,569	7,621	1,277,784	1,758,614	72.7%
14 Sep-07	6,904	0 1	0	0	6,904	360	19,977	27,241	15,381	42,622	13,588	29,034	13,653	1,291,437	1,759,836	73.4%
15 Oct-07																
16 Nov-07																
17 Dec-07																
18 Total Annual	ual 52,479	0 6	0	0	52,479	7,610	173,168	233,257	138,332	371,589	207,603	163,986	25,654			
20 1. Not Including Recertification Enrollment	ng Recertificatio	in Enrollment														
21 2. Recertifications completed regardless of month requested.	ions completed	regardless of	month requ	ested.												
22 3. The drop offs include self-declined applications, ineligible applications, and closed CARE accounts	ffs include self-c	leclined appli	cations, ineli	gible applicat	tions, and closed (CARE accounts	ú									

	А	В	С	D	Е	Ь	G	I	_
1	Table 3C	. CARE Sta	ndard Ran	dom Veri Se	Table 3C - CARE Standard Random Verification Results - Southern California Gas Company September 2007	ts - Souther	n Califor	nia Gas Co	mpany
		1 0 0	Participants	% of	Participants	1	- To the second	% Dropped through	% of Total
3		Population	Requested to Verify	Population Total	Dropped (Due to no response)	(Vermed as Ineligible)	l otal Dropped	Random Verification	Population Dropped
4									
2	Jan-07	1,254,019	6,191	0.49%	4,407	121	4,528	73%	0.36%
9	Feb-07	1,241,939	1,587	0.13%	3,865	181	4,046	725%	0.33%
7	Mar-07	1,234,761	2,061	0.17%	4,006	94	4,100	199%	0.33%
8	Apr-07	1,242,433	448	0.04%	3,664	22	3,741	832%	0.30%
6	May-07	1,251,947	1,259	0.10%	1,589	27	1,616	128%	0.13%
10	Jun-07	1,263,062	2,617	0.21%	473	20	523	70%	0.04%
11	Jul-07	1,270,163	2,508	0.20%	40	38	78	3%	0.01%
12	Aug-07	1,277,784	1,995	0.16%	130	49	179	%6	0.01%
13	Sep-07	1,291,437	1,368	0.11%	1,097	69	1,166	%58	%60.0
14	Oct-07								
15	Nov-07								
16	Dec-07								
17	Total Annual	1,291,437	20,034	1.55%	19,271	902	19,977	100%	1.55%
<u> </u>									
	SoCalGas' random verification process allows customers	cation process allow		ys to respond to t	90 days to respond to the verification request. As a result, the number of customers dropped in any given month includes	s a result, the number	of customers dro	pped in any given n	nonth includes
19	19 requests for verification that were issued several months	that were issued sev	eral months prior.						

	A	В	O	Ω	Ш	ш	ŋ	I	_	7	ス	_
_	Ta	Table 4C - CARE E	CAREE		nrollment by County - Southern California Gas Company	ty - Sou	thern Ca	lifornia	ו Gas Cc	mpan	١	
2					September 2007	ber 2007				ı	ı	
3		Esti	Estimated Eligi	ible	Gross Enrollments	Ilments	Tota	Total Participants	ants	Pen€	Penetration Rate	Rate
4	County	Urban	Rural	Total	Current Month	YTD	Urban	Rural	Total	Urban	Rural	Total
2	Fresno	10,042	929	10,680	148	1,442	8,829	989	9,365	%88	84%	%88
9	Imperial	321	17,048	17,368	161	1,506	217	10,754	10,971	%89	%89	%89
7	Kern	8,304	31,286	39,590	496	5,389	8,190	22,025	30,215	%66	%02	%92
∞	Kings	29	16,376	16,405	186	1,845	15	10,344	10,359	51%	%89	93%
6	Los Angeles	959,269	4,616	963,885	15,052	134,277	737,488	5,117	742,605	%22	111%	%22
10	Orange	178,557	0	178,557	3,491	22,041	119,200	0	119,200	%29	%0	%29
11	11 Riverside	175,943	38,996	214,939	3,049	25,684	119,665	18,702	138,367	%89	48%	64%
12	San Bernardino	144,115	7,457	151,572	2,561	21,463	111,251	4,473	115,724	%22	%09	%92
13	San Luis Obispo	222	26,212	26,434	249	2,038	27	12,556	12,583	12%	48%	48%
14	Santa Barbara	22,476	14,043	36,519	268	3,468	11,987	10,453	22,440	23%	74%	61%
15	Tulare	12,158	39,928	52,086	908	7,719	12,933	31,130	44,063	106%	%82	82%
16	Ventura	45,296	9,505	51,800	644	6,384	30,712	4,833	35,545	%89	74%	%69
17												
18	18 Total	1,556,731	203,106	1,759,836	27,241	233,257	233,257 1,160,514 130,923 1,291,437	130,923	1,291,437	% 22	%49	73%

	A	В	С	D	Е	F	G	Н	I
1	Table 5C - CARE Ca	apitation C	ontrac	ctors - So	uthern	Califo	rnia Gas	s Compan	у
2			Septe	mber 200)7				
			Contr	actor Type			Enrollm	ents	
3		(Checl	k one or	more if appl	icable)		Year-To-	Date	Year-To-Date
4	Contractor ¹	Private	СВО	WMDVBE	LIHEAP	Rural	Urban	Total	Expenditures
5									
6	Contractor 1		Х		Х	0	197	197	\$3,006
7	Contractor 2	х			Х	1	1,737	1,738	\$18,408
8	Contractor 3		Х	Х		0	39	39	\$348
9	Contractor 4		Х	Х	Х	0	6	6	\$72
10	Contractor 5		х		Х	11	142	153	\$1,291
11	Contractor 6		Х			1	27	28	\$276
12	Contractor 7	1	Х			3	308	311	\$2,940
13	Contractor 8		Х			0	7	7	\$96
14	Contractor 9		Х			0	2	2	\$0
15	Contractor 10		Х			0	116	116	\$3,456
	Contractor 11		Х					0	\$0
17	Contractor 12		Х					0	\$0
18	Contractor 13		Х			0	1	1	\$0
19	Contractor 14		Х					0	\$60
20	Contractor 15		Х	Х				0	\$0
21	Contractor 16		Х				3	3	\$36
22	Contractor 17		Х					0	\$0
23	Contractor 18		Х					0	\$0
24	Contractor 19		Х					0	\$0
	Contractor 20		Х	Х	Х	13	61	74	\$876
	Contractor 21		Х	Х				0	\$0
27	Contractor 22		Х					0	\$0
	Contractor 23		Х				5	5	\$0
29	Contractor 24		Х		Х	0	98	98	\$2,928
-	Contractor 25		Х					0	\$0
31	Contractor 26		Х			0	20	20	\$264
32	Contractor 27		Х				39	39	\$336
			Х				13	13	\$132
34	Contractor 29		Х					0	\$0
35	Contractor 30	Х				0	56	56	\$480
36	Contractor 31	Х			Х	0	4,134	4,134	\$78,816
37	Contractor 32		Х		Х	0	296	296	\$3,168
	00:14:4010: 00		Х		Х	0	20	20	\$276
39 40	Total Enrollments and Expenditures					29	7,327	7,356	\$117,265

	Α	В	С	D	E
	Tak	ole 6C - CARE	Participan	its as of Mo	nth-End
			•	Sas Compar	
				•	'y
1		3	eptember 2	2007	
2	Month	Gas & Electric	Gas Only	Electric Only	Total
3	Jan-07	0	1,254,019	0	1,254,019
4	Feb-07	0	1,241,939	0	1,241,939
5	Mar-07	0	1,234,761	0	1,234,761
6	Apr-07	0	1,242,433	0	1,242,433
7	May-07	0	1,251,947	0	1,251,947
8	Jun-07	0	1,263,062	0	1,263,062
9	Jul-07	0	1,270,163	0	1,270,163
10	Aug-07	0	1,277,784	0	1,277,784
11	Sep-07	0	1,291,437	0	1,291,437
12	Oct-07				
13	Nov-07				
14	Dec-07				

CERTIFICATE OF SERVICE

I hereby certify that I have this day served a copy of the foregoing MONTHLY REPORT OF SOUTHERN CALIFORNIA GAS COMPANY (U 904 G) ON LOW INCOME ASSISTANCE PROGRAMS FOR SEPTEMBER 2007 on all parties identified in R.07-01-042 on the attached service list by U. S. mail and electronic mail, and by Federal Express to the Assigned Commissioner Dian M. Grueneich and Administrative Law Judge Kim Malcolm.

Dated at San Diego, California, this 26th day of October 2007.

/s/ Jenny	Tjokro
Jenny Tjokro	

CALIFORNIA PUBLIC UTILITIES COMMISSION **Service Lists**

Proceeding: R0701042 - CPUC - PG&E, EDISON, Filer: CPUC - PG&E, EDISON, SOCALGAS, SDG&E

List Name: LIST

Last changed: October 3, 2007

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